

調查局
歲出機關別決算表

中華民國 94 年度

單位：新臺幣元；%

經資門分列

科目				預算數				決算數		預算比較 增減數 (2)-(1)	決算數占預 算數之比率 (2)/(1)%		
款	項	目	節	名稱及編號	原預算數	預算增減數			合計 (1)			實現數	保留數
						預算追加(減)數	動支第二預備金數	預算調整數				應付數	合計 (2)
						動支第一預備金數	經費流用數	小計					
13				002300000-0 法務部主管	4,927,522,000	0	50,707,000	0	4,978,229,000	4,969,861,907	3,153,765	-5,213,328	99.90
	34			0023950000-7 調查局	4,927,522,000	0	50,707,000	0	4,978,229,000	4,969,861,907	3,153,765	-5,213,328	99.90
				經常門小計	4,716,646,000	0	35,779,000	0	4,747,918,050	4,747,277,239	0	-640,811	99.99
				資本門小計	210,876,000	0	14,928,000	0	230,310,950	222,584,668	3,153,765	-4,572,517	98.01
						1,706,000	2,800,950	19,434,950		0	225,738,433		
	01			3523950100-8 一般行政	4,427,838,000	0	16,000,000	0	4,447,157,050	4,446,901,617	0	-255,433	99.99
						6,120,000	-2,800,950	19,319,050		0	4,446,901,617		
				0100 人事費	4,179,803,000	0	16,000,000	0	4,195,803,000	4,195,796,464	0	-6,536	100.00
						0	0	16,000,000		0	4,195,796,464		
				0200 業務費	242,035,000	0	0	0	245,541,229	245,541,229	0	0	100.00
						6,120,000	-2,613,771	3,506,229		0	245,541,229		
				0400 獎補助費	6,000,000	0	0	0	5,812,821	5,563,924	0	-248,897	95.72
						0	-187,179	-187,179		0	5,563,924		
	01			3523950100-8* 一般行政	38,530,000	0	0	0	43,036,950	43,036,950	0	0	100.00
						1,706,000	2,800,950	4,506,950		0	43,036,950		
				0300 設備及投資	38,530,000	0	0	0	43,036,950	43,036,950	0	0	100.00
						1,706,000	2,800,950	4,506,950		0	43,036,950		
	02			3523951000-9 司法調查業務	202,147,000	0	19,779,000	0	221,926,000	221,755,518	0	-170,482	99.92
						0	0	19,779,000		0	221,755,518		
	01			3523951001-1 調查工作	82,038,000	0	0	0	82,038,000	82,037,669	0	-331	100.00
						0	0	0		0	82,037,669		
				0200 業務費	80,577,000	0	0	0	80,577,000	80,576,669	0	-331	100.00
						0	0	0		0	80,576,669		
				0400 獎補助費	1,461,000	0	0	0	1,461,000	1,461,000	0	0	100.00
						0	0	0		0	1,461,000		
	02			3523951002-4 保防及偵防工作	33,245,000	0	0	0	33,245,000	33,244,476	0	-524	100.00
						0	0	0		0	33,244,476		
				0200 業務費	31,776,000	0	0	0	31,776,000	31,775,476	0	-524	100.00
						0	0	0		0	31,775,476		
				0400 獎補助費	1,469,000	0	0	0	1,469,000	1,469,000	0	0	100.00
						0	0	0		0	1,469,000		
	03			3523951003-7 肅貪及犯罪防制工作	86,864,000	0	19,779,000	0	106,643,000	106,473,373	0	-169,627	99.84

				0	0	19,779,000		0	106,473,373		
		0200	86,764,000	0	19,779,000	0	106,543,000	106,433,988	0	-109,012	99.90
		業務費		0	0	19,779,000		0	106,433,988		
		0400	100,000	0	0	0	100,000	39,385	0	-60,615	39.39
		獎補助費		0	0	0		0	39,385		
03		3523952000-4	78,835,000	0	0	0	78,835,000	78,620,104	0	-214,896	99.73
		電訊及科技檢驗業務		0	0	0		0	78,620,104		
		0200	78,835,000	0	0	0	78,835,000	78,620,104	0	-214,896	99.73
		業務費		0	0	0		0	78,620,104		
04		3523959000-2	172,346,000	0	14,928,000	0	187,274,000	179,547,718	3,153,765	-4,572,517	97.56
		一般建築及設備		0	0	14,928,000		0	182,701,483		
	01	3523959001-5*	40,000,000	0	0	0	40,000,000	40,000,000	0	0	100.00
		土地購置		0	0	0		0	40,000,000		
		0300	40,000,000	0	0	0	40,000,000	40,000,000	0	0	100.00
		設備及投資		0	0	0		0	40,000,000		
	02	3523959002-8*	39,460,000	0	0	0	39,460,000	36,306,235	3,153,765	0	100.00
		營建工程		0	0	0		0	39,460,000		
		0300	39,460,000	0	0	0	39,460,000	36,306,235	3,153,765	0	100.00
		設備及投資		0	0	0		0	39,460,000		
	03	3523959011-9*	27,300,000	0	0	0	27,300,000	22,734,242	0	-4,565,758	83.28
		交通及運輸設備		0	0	0		0	22,734,242		
		0300	27,300,000	0	0	0	27,300,000	22,734,242	0	-4,565,758	83.28
		設備及投資		0	0	0		0	22,734,242		
	04	3523959019-0*	65,586,000	0	14,928,000	0	80,514,000	80,507,241	0	-6,759	99.99
		其他設備		0	0	14,928,000		0	80,507,241		
		0300	65,586,000	0	14,928,000	0	80,514,000	80,507,241	0	-6,759	99.99
		設備及投資		0	0	14,928,000		0	80,507,241		
	05	3523959800-9	7,826,000	0	0	0	0	0	0	0	
		第一預備金		-7,826,000	0	-7,826,000		0	0		
		0900	7,826,000	0	0	0	0	0	0	0	
		預備金		-7,826,000	0	-7,826,000		0	0		
03		8903304500-4	69,951,758	0	0	0	69,951,758	69,951,758	0	0	100.00
		公教人員婚喪生育及子女教育補助		0	0	0		0	69,951,758		
		0100	69,951,758	0	0	0	69,951,758	69,951,758	0	0	100.00
		人事費		0	0	0		0	69,951,758		
06		6806205800-3	1,560,000	0	0	0	1,560,000	1,560,000	0	0	100.00
		早期退休公教人員生活困難照護金		0	0	0		0	1,560,000		
		0400	1,560,000	0	0	0	1,560,000	1,560,000	0	0	100.00
		獎補助費		0	0	0		0	1,560,000		
06		7506205300-0	192,336,371	0	3,980,469	0	196,316,840	196,316,840	0	0	100.00
		公務人員退休撫卹給付		0	0	3,980,469		0	196,316,840		
		0100	192,336,371	0	3,980,469	0	196,316,840	196,316,840	0	0	100.00
		人事費		0	0	3,980,469		0	196,316,840		

27		3577013500-0 調整軍公教人員待遇準備	67,491,318	0	0	0	67,491,318	67,491,318	67,491,318	0	100.00
		0100 人事費	67,491,318	0	0	0	67,491,318	67,491,318	0	0	100.00
				0	0	0		0	67,491,318		
27		7577017500-7 調整軍公教人員待遇準備	5,759,802	0	0	0	5,759,802	5,759,802	0	0	100.00
		0100 人事費	5,759,802	0	0	0	5,759,802	5,759,802	0	0	100.00
				0	0	0		0	5,759,802		
27		8977018900-9 調整軍公教人員待遇準備	759,070	0	0	0	759,070	759,070	0	0	100.00
		0100 人事費	759,070	0	0	0	759,070	759,070	0	0	100.00
				0	0	0		0	759,070		
		統籌科目小計	337,858,319	0	3,980,469	0	341,838,788	341,838,788	0	0	100.00
				0	0	3,980,469		0	341,838,788		
		合計	5,265,380,319	0	54,687,469	0	5,320,067,788	5,311,700,695	3,153,765	-5,213,328	99.90
				0	0	54,687,469		0	5,314,854,460		