

調查局  
歲出機關別決算表

中華民國 95 年度

單位：新臺幣元；%

經資門分列

科目				預算數			決算數			預算比較 增減數 (2)-(1)	決算數占預 算數之比率 (2)/(1)%	
款	項	目	名稱及編號	原預算數	預算增減數		合計 (1)	實現數				
					預算追加(減)數	動支第二預備金數		預算調整數	應付數			保留數
					動支第一預備金數	經費流用數				小計	合計 (2)	
13			0023000000-0 法務部主管	5,536,073,000	0	15,200,000	0	5,551,273,000	5,515,428,264	0	-35,844,736	99.35
	34		0023950000-7 調查局	5,536,073,000	0	15,200,000	0	5,551,273,000	5,515,428,264	0	-35,844,736	99.35
			經常門小計	4,966,663,000	0	0	0	4,965,177,422	4,942,167,783	0	-23,009,639	99.54
			資本門小計	569,410,000	0	15,200,000	0	586,095,578	573,260,481	0	-12,835,097	97.81
	01		3523950100-8 一般行政	4,676,094,000	6,536,000	-195,578	6,340,422	4,682,434,422	4,660,386,365	0	-22,048,057	99.53
			0100 人事費	4,416,934,000	0	0	0	4,416,934,000	4,395,369,467	0	-21,564,533	99.51
			0200 業務費	253,160,000	6,536,000	-195,578	6,340,422	259,500,422	259,394,698	0	-105,724	99.96
			0400 獎補助費	6,000,000	0	0	0	6,000,000	5,622,200	0	-377,800	93.70
	01		3523950100-8* 一般行政	44,479,000	1,290,000	195,578	1,485,578	45,964,578	45,964,578	0	0	100.00
			0300 設備及投資	44,479,000	1,290,000	195,578	1,485,578	45,964,578	45,964,578	0	0	100.00
	02		3523951000-9 司法調查業務	202,046,000	0	0	0	202,046,000	201,112,542	0	-933,458	99.54
	01		3523951001-1 調查工作	81,937,000	0	0	0	81,937,000	81,677,337	0	-259,663	99.68
			0200 業務費	80,577,000	0	0	0	80,577,000	80,342,337	0	-234,663	99.71
			0400 獎補助費	1,360,000	0	0	0	1,360,000	1,335,000	0	-25,000	98.16
	02		3523951002-4 保防及偵防工作	33,245,000	0	0	0	33,245,000	33,072,867	0	-172,133	99.48
			0200 業務費	31,776,000	0	0	0	31,776,000	31,608,867	0	-167,133	99.47
			0400 獎補助費	1,469,000	0	0	0	1,469,000	1,464,000	0	-5,000	99.66
	03		3523951003-7 肅貪及犯罪防制工作	86,864,000	0	0	0	86,864,000	86,362,338	0	-501,662	99.42

		0200	86,764,000	0	0	0	86,764,000	86,322,193	86,362,338		
		業務費		0	0	0		0	0	-441,807	99.49
		0400	100,000	0	0	0	100,000	40,145	0	-59,855	40.14
		獎補助費		0	0	0		0	40,145		
03		3523952000-4	75,047,000	0	0	0	75,047,000	75,020,263	0	-26,737	99.96
		電訊及科技檢驗業務		0	0	0		0	75,020,263		
		0200	75,047,000	0	0	0	75,047,000	75,020,263	0	-26,737	99.96
		業務費		0	0	0		0	75,020,263		
04		3523959000-2	515,371,000	0	15,200,000	0	530,571,000	517,760,595	0	-12,810,405	97.59
		一般建築及設備		0	0	15,200,000		0	517,760,595		
	01	3523959001-5*	40,000,000	0	0	0	40,000,000	40,000,000	0	0	100.00
		土地購置		0	0	0		0	40,000,000		
		0300	40,000,000	0	0	0	40,000,000	40,000,000	0	0	100.00
		設備及投資		0	0	0		0	40,000,000		
	02	3523959002-8*	13,131,000	0	0	0	13,131,000	13,131,000	0	0	100.00
		營建工程		0	0	0		0	13,131,000		
		0300	13,131,000	0	0	0	13,131,000	13,131,000	0	0	100.00
		設備及投資		0	0	0		0	13,131,000		
	03	3523959011-9*	79,600,000	0	0	0	79,600,000	66,798,668	0	-12,801,332	83.92
		交通及運輸設備		0	0	0		0	66,798,668		
		0300	79,600,000	0	0	0	79,600,000	66,798,668	0	-12,801,332	83.92
		設備及投資		0	0	0		0	66,798,668		
	04	3523959019-0*	382,640,000	0	15,200,000	0	397,840,000	397,830,927	0	-9,073	100.00
		其他設備		0	0	15,200,000		0	397,830,927		
		0300	382,640,000	0	15,200,000	0	397,840,000	397,830,927	0	-9,073	100.00
		設備及投資		0	0	15,200,000		0	397,830,927		
	05	3523959800-9	7,826,000	0	0	0	0	0	0	0	
		第一預備金		-7,826,000	0	-7,826,000		0	0		
		0900	7,826,000	0	0	0	0	0	0	0	
		預備金		-7,826,000	0	-7,826,000		0	0		
	06	5223953000-6	5,650,000	0	0	0	5,650,000	5,648,613	0	-1,387	99.98
		鑑識科技業務		0	0	0		0	5,648,613		
		0200	5,650,000	0	0	0	5,650,000	5,648,613	0	-1,387	99.98
		業務費		0	0	0		0	5,648,613		
	06	5223953000-6*	9,560,000	0	0	0	9,560,000	9,535,308	0	-24,692	99.74
		鑑識科技業務		0	0	0		0	9,535,308		
		0300	9,560,000	0	0	0	9,560,000	9,535,308	0	-24,692	99.74
		設備及投資		0	0	0		0	9,535,308		
03		8903304500-4	66,694,193	0	0	0	66,694,193	66,694,193	0	0	100.00
		公教人員婚喪生育及子女教育補助		0	0	0		0	66,694,193		
		0100	66,694,193	0	0	0	66,694,193	66,694,193	0	0	100.00
		人事費		0	0	0		0	66,694,193		

06		6806205800-3	1,416,000	0	0	0	1,416,000	1,416,000	1,416,000	0	100.00
		早期退休公教人員生活困難 照護金 0400	1,416,000	0	0	0	1,416,000	1,416,000	0	0	100.00
		獎補助費		0	0	0		0	1,416,000		
06		7506205300-0	224,405,399	0	6,439,652	0	230,845,051	230,845,051	0	0	100.00
		公務人員退休撫卹給付		0	0	6,439,652		0	230,845,051		
		0100	224,405,399	0	6,439,652	0	230,845,051	230,845,051	0	0	100.00
		人事費		0	0	6,439,652		0	230,845,051		
		統籌科目小計	292,515,592	0	6,439,652	0	298,955,244	298,955,244	0	0	100.00
				0	0	6,439,652		0	298,955,244		
		合 計	5,828,588,592	0	21,639,652	0	5,850,228,244	5,814,383,508	0	-35,844,736	99.39
				0	0	21,639,652		0	5,814,383,508		